



**REPORT TO:** Conwy and Denbighshire Public Services Board

**DATE:** 9<sup>th</sup> December 2019

**LEAD MEMBERS:** Judith Greenhalgh, Chief Executive of Denbighshire County Council

**REPORT AUTHORS:** Nicola Kneale & Natasha Hughes, Denbighshire County Council

**SUBJECT:** North Wales PSB Support Grant 2019/20

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## 1. WHAT IS THE REPORT ABOUT?

1.1 The North Wales PSB Support Grant 2019/20

## 2. WHAT IS THE REASON FOR MAKING THIS REPORT?

2.1 To update the Board of the developments and spend allocated across North Wales as part of the PSB Support Grant awarded for 2019/20 at a sum of £83, 117 from Welsh Government.

## 3. WHAT ARE THE RECOMMENDATIONS?

3.1 That members note the current progress in relation to the allocation and spend of the PSB Support Grant for 2019/20.

3.2 That Conwy & Denbighshire PSB Projects that have money allocated but haven't yet spent their allocation should ensure that invoices are sent to Denbighshire for processing or agree to allocate any potential underspend in the PSB allocation to top up the Travel Research Project fund.

## 4. REPORT DETAILS

4.1 A funding proposal was submitted on behalf of the North Wales PSBs to Welsh Government for a support grant to assist the PSBs deliver local wellbeing plans. The funding was offered on a broader footprint mirroring the Local Health Board areas to encourage the adoption of consistent approaches and reducing duplication of effort across PSBs.

4.2 A summary of the bid and approval is as followed:

Summary of Proposal	Expected Timescales	Amount Bid for
Community Engagement	01/04/19-31/03/20	£20,000
Consolidating gaps in evidence base <i>(initial focus on: Barriers to</i>	01/04/19-31/03/20	£42,117

<i>travel, Equalities, Poverty &amp; Climate Change)</i>		
Real-time data availability	01/04/19-31/03/20	£1,000
Scoping of collaborative projects ( <i>Climate Change</i> )	01/04/19-31/03/20	£20,00

The timescales around these areas of focus are not well defined, particularly as each of the PSBs are at different stages in terms of development, assessment of local wellbeing and wellbeing plans. Work on these areas are piecemeal and gradual, but continue to progress throughout the year. Much of the activity in support of PSBs is also being absorbed into the existing business of partner authorities and being accommodated as capacity allows. However, work has progressed well during Q2 in relation to the Barriers to Travel, Environment/Climate Change and Equalities Work. Full details are available in Appendix 1 of this report.